

**FY 2024 Summary of charter school proposed budget**

CTDS number 078979000

The budget of Accelerated Learning Center, Inc. for fiscal year 2024 was officially proposed by the Governing Board on July 05, 2023. The complete budget may be reviewed by contacting Chris Meehan at 4803774370 or cmeehan@eastpointchs.net

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	516,657	545,217	5.5%
Support services			
2100 Students	3,750	3,836	2.3%
2200 Instruction	1,166	1,193	2.3%
2300 General administration	33,031	27,737	-16.0%
2400 School administration	334,250	374,633	12.1%
2500 Central services	63,358	65,944	4.1%
2600 Operation & maintenance of plant	371,610	380,157	2.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,323,822	1,398,717	5.7%
200 Special education			
1000 Instruction	41,370	42,542	2.8%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	41,370	42,542	2.8%
400 Pupil transportation	270	0	-100.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>1,365,462</b>	<b>1,441,259</b>	<b>5.6%</b>

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	41,370	42,542	2.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>41,370</b>	<b>42,542</b>	<b>2.8%</b>

Expenses by project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	1,365,462	1,441,259	5.6%
Classroom Site Project	183,254	174,527	6.9%
Instructional Improvement	6,200	6,200	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	5,426	0	-100.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,540,342	1,621,986	5.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	60,014
Average salary of all teachers employed in the prior year 2023	57,375
Increase in average teacher salary from the prior year 2023	2,639
Percentage Increase	4.6%
Comments on average salary calculation (optional):	