

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078979000

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
1000 SCHOOLWIDE PROJECT			
100 Regular Education	488,479	446,727	-8.5%
1000 Instruction Support Services			
2100 Students	3,500	3,500	0.0%
2200 Instruction	1,000	1,000	0.0%
2300 General Administration	76,636	138,765	81.1%
2400 School Administration	248,901	209,285	-15.9%
2500 Central Services	47,000	28,000	-40.4%
2600 Operation & Maintenance of Plant	325,486	346,250	6.4%
2900 Other Support Services	0	0	0
3000 Operation of Noninstructional Services	0	0	0
4000 Facilities Acquisition & Construction	0	0	0
5000 Debt Service	0	0	0
610 School-Sponsored Curricular Activities	0	0	0
620 School-Sponsored Athletics	0	0	0
630, 700, 800, 900 Other Programs	0	0	0
Regular Education Subtotal	1,191,002	1,173,527	-1.5%
200 Special Education			
1000 Instruction Support Services			
2100 Students	21,000	32,849	56.4%
2200 Instruction	0	0	0
2300 General Administration	0	0	0
2400 School Administration	0	0	0
2500 Central Services	0	0	0
2600 Operation & Maintenance of Plant	0	0	0
2900 Other Support Services	0	0	0
3000 Operation of Noninstructional Services	0	0	0
4000 Facilities Acquisition & Construction	0	0	0
5000 Debt Service	0	0	0
Special Education Subtotal	21,000	32,849	56.4%
400 Pupil Transportation			
530 Dropout Prevention Programs	3,000	1,600	-46.7%
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	0
550 K-3 Reading	0	0	0
Total	1,215,002	1,207,976	-0.6%

The budget of Accelerated Learning Center, Inc. for fiscal year 2019 was officially proposed by the Governing Board on June 27, 2018. The complete budget may be reviewed by contacting Dr. Frank Canady at 6024858907 or fcanady@canadyalc.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	21,000	32,849	56.4%
Gifted Education	0	0	0
ELL Incremental Costs	0	0	0
ELL Compensatory Instruction	0	0	0
Remedial Education	0	0	0
Vocational and Technological Ed.	0	0	0
Career Education	0	0	0
Total	21,000	32,849	56.4%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	1,215,002	1,207,976	-0.6%
Classroom Site Projects	155,300	177,600	14.4%
Instructional Improvement	15,052	15,977	6.1%
ELL Structured English Immersion	0	0	0
ELL Compensatory Instruction	0	0	0
Federal Projects	0	0	0
State Projects	0	0	0
Capital Acquisitions	0	0	0
Total Expenses	1,385,354	1,401,553	1.2%

AVERAGE TEACHER SALARY		
Average salary of all teachers employed in the budget year 2019	50,809	
Average salary of all teachers employed in the prior year 2018	45,494	
Increase in average teacher salary from the prior year 2018	5,315	
Percentage increase	11.7%	

Comments on Average Salary Calculation (Optional):

"Teachers" are defined as "Certified teacher" in accordance with A.R.S.15-901(B)(S). The total salaries of these employees divided by their total FTE is how the average teacher salary was calculated.