

FY 2022 Summary of charter school proposed budget

CTDS number 078979000

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	514,372	521,929	1.5%
Support services			
2100 Students	1,200	1,200	0.0%
2200 Instruction	800	800	0.0%
2300 General administration	120,940	120,940	0.0%
2400 School administration	251,744	251,744	0.0%
2500 Central services	29,320	29,320	0.0%
2600 Operation & maintenance of plant	360,839	360,839	0.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,279,215	1,286,772	0.6%
200 Special education			
1000 Instruction	35,483	38,797	9.3%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	35,483	38,797	9.3%
400 Pupil transportation	50	50	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,314,748	1,325,619	0.8%

The budget of Accelerated Learning Center, Inc. for fiscal year 2022 was officially proposed by the Governing Board on June 17, 2021. The complete budget may be reviewed by contacting Dr. Frank Canady at 6024858907 or fcanady@canadyalc.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	35,483	38,797	9.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	35,483	38,797	9.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	1,314,748	1,325,619	0.8%
Classroom Site Project	160,400	160,400	0.0%
Instructional Improvement	15,350	7,075	-53.9%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,490,498	1,493,094	0.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	53,354
Average salary of all teachers employed in the prior year 2021	52,566
Increase in average teacher salary from the prior year 2021	788
Percentage increase	1.5%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	45,494
Total percentage increase in average teacher salary since FY 2018	17.3%