

FY 2021 Summary of charter school proposed budget

CTDS number 078979000

1000 Schoolwide Project	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
100 Regular Education			
1000 Instruction	483,579	514,372	6.4%
Support Services			
2100 Students	3,600	1,200	-66.7%
2200 Instruction	1,100	800	-27.3%
2300 General Administration	92,243	120,940	31.1%
2400 School Administration	194,865	251,744	29.2%
2500 Central Services	34,860	29,320	-15.9%
2600 Operation & Maintenance of Plant	350,670	360,839	2.9%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,160,917	1,279,215	10.2%
200 Special Education			
1000 Instruction	34,835	35,483	1.9%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	34,835	35,483	1.9%
400 Pupil Transportation	1,500	50	-96.7%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	1,197,252	1,314,748	9.8%

The budget of Accelerated Learning Center, Inc. for fiscal year 2021 was officially proposed by the Governing Board on June 24, 2020. The complete budget may be reviewed by contacting Dr. Frank Canady at 6024858907 or fcanady@canadyalc.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	34,835	35,483	1.9%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
Total	34,835	35,483	1.9%

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	1,197,252	1,314,748	9.8%
Classroom Site Projects	213,400	160,400	-24.8%
Instructional Improvement	9,321	15,350	64.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,419,973	1,490,498	5.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	52,566
Average salary of all teachers employed in the prior year 2020	49,792
Increase in average teacher salary from the prior year 2020	2,774
Percentage increase	5.6%
Comments on average salary calculation (optional): From 2018 to 2021 there have been tenured teachers that were replaced with less experienced teachers. Accordingly, the new teacher's contracts were less than the tenured teachers that they replaced.	
Average salary of all teachers employed in FY 2018	45,494
Total percentage increase in average teacher salary since FY 2018	15.5%