

**FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET**

CTDS Number 078979000

	Totals		%
	Prior Year 2019	Budget Year 2020	
<b>1000 SCHOOLWIDE PROJECT</b>			
100 Regular Education			
1000 Instruction	446,727	483,579	8.2%
Support Services			
2100 Students	3,500	3,600	2.9%
2200 Instruction	1,000	1,100	10.0%
2300 General Administration	138,765	92,243	-33.5%
2400 School Administration	209,285	194,865	-6.9%
2500 Central Services	28,000	34,860	24.9%
2600 Operation & Maintenance of Plant	346,250	350,670	1.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Curricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,173,527	1,160,917	-1.1%
<b>200 Special Education</b>			
1000 Instruction	32,849	34,835	6.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	32,849	34,835	6.0%
<b>400 Pupil Transportation</b>			
530 Dropout Prevention Programs	1,600	1,500	-6.3%
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>1,207,976</b>	<b>1,197,252</b>	<b>-0.9%</b>

The budget of Accelerated Learning Center, Inc. for fiscal year 2020 was officially proposed by the Governing Board on June 26, 2019. The complete budget may be reviewed by contacting Dr. Frank Canady at 6024858907 or fcanady@canadyalc.com.

SPECIAL EDUCATION PROGRAMS	Totals		%
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	32,849	34,835	6.0%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
<b>Total</b>	<b>32,849</b>	<b>34,835</b>	<b>6.0%</b>

EXPENSES BY PROJECT	Totals		%
	Prior Year 2019	Budget Year 2020	
Schoolwide	1,207,976	1,197,252	-0.9%
Classroom Site Projects	174,600	216,700	24.1%
Instructional Improvement	15,977	9,911	-38.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital Acquisitions	0	0	
<b>Total Expenses</b>	<b>1,398,553</b>	<b>1,423,863</b>	<b>1.8%</b>

AVERAGE TEACHER SALARY		
	Budget Year 2020	Increase/Decrease
Average salary of all teachers employed in the budget year 2020	50,535	
Average salary of all teachers employed in the prior year 2019	50,809	
Increase in average teacher salary from the prior year 2019	(274)	
Percentage Increase		-0.5%

Comments on average salary calculation (optional): Tenured staff from 2019 were replaced with less experienced staff in 2020. The new teacher's contract rates were less than the experienced staff that they replaced.

Average salary of all teachers employed in FY 2018	45,494
Total percentage increase in average teacher salary since FY 2018	11.1%