

**FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET**

CTDS Number 078979000

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
<b>1000 SCHOOLWIDE PROJECT</b>			
100 Regular Education			
1000 Instruction	447,998	488,479	9.0%
Support Services			
2100 Students	3,788	3,500	-7.6%
2200 Instruction	1,353	1,000	-26.1%
2300 General Administration	121,798	76,636	-37.1%
2400 School Administration	273,497	248,901	-9.0%
2500 Central Services	44,750	47,000	5.0%
2600 Operation & Maintenance of Plant	323,375	325,486	0.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,216,559	1,191,002	-2.1%
200 Special Education			
1000 Instruction	20,945	21,000	0.3%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	20,945	21,000	0.3%
400 Pupil Transportation	2,500	3,000	20.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>1,240,004</b>	<b>1,215,002</b>	<b>-2.0%</b>

The budget of Accelerated Learning Center, Inc. for fiscal year 2018 was officially proposed by the Governing Board on June 15, 2017. The complete budget may be reviewed by contacting Dr. Frank Canady at (602) 485-8907 or fcanady@canadyalc.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	20,945	21,000	0.3%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
<b>Total</b>	<b>20,945</b>	<b>21,000</b>	<b>0.3%</b>

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	1,240,004	1,215,002	-2.0%
Classroom Site Projects	181,000	155,300	-14.2%
Instructional Improvement	22,472	15,052	-33.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital Acquisitions	0	0	
<b>Total Expenses</b>	<b>1,443,476</b>	<b>1,385,354</b>	<b>-4.0%</b>