

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078979000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
100 Regular Education			
1000 Instruction	431,909	447,998	3.7%
Support Services			
2100 Students	3,000	3,788	26.3%
2200 Instruction	1,100	1,353	23.0%
2300 General Administration	83,193	121,798	46.4%
2400 School Administration	127,780	273,497	114.0%
2500 Central Services	57,000	44,750	-21.5%
2600 Operation & Maintenance of Plant	282,000	323,375	14.7%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	985,982	1,216,559	23.4%
200 Special Education			
1000 Instruction	24,500	20,945	-14.5%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	24,500	20,945	-14.5%
400 Pupil Transportation	2,500	2,500	0.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	1,012,982	1,240,004	22.4%

The budget of Accelerated Learning Center, Inc. for fiscal year 2017 was officially proposed by the Governing Board on June 22, 2016. The complete budget may be reviewed by contacting Dr. Frank Canady at 602-485-0309 or fcanady@canadyalc.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	24,600	20,945	-14.9%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	24,600	20,945	-14.9%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	1,012,982	1,240,004	22.4%
Classroom Site Projects	241,100	182,600	-24.3%
Instructional Improvement	9,078	22,724	150.3%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	0	
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	1,263,160	1,445,328	14.4%